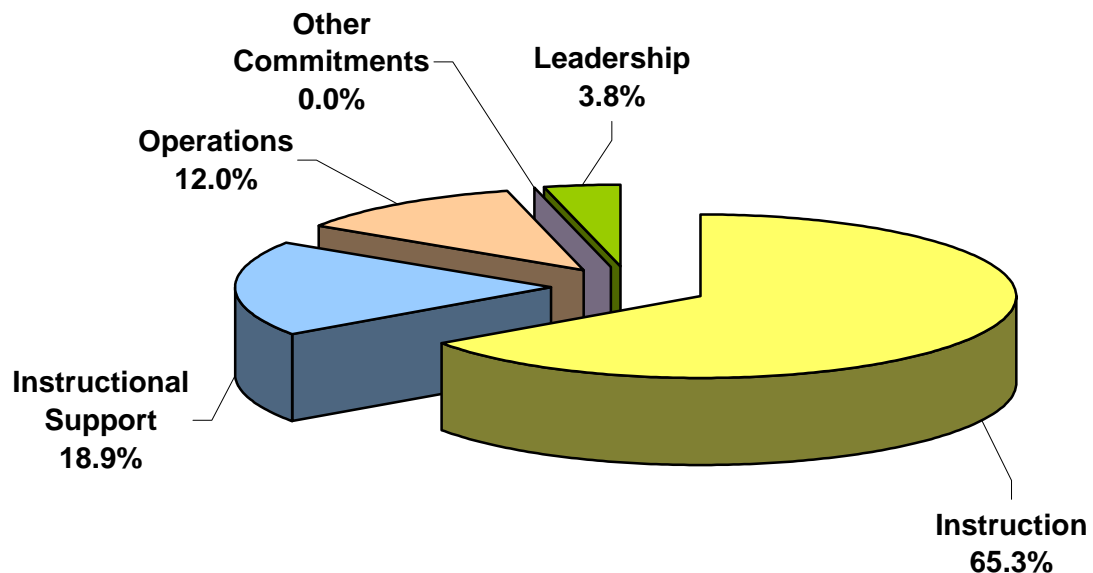
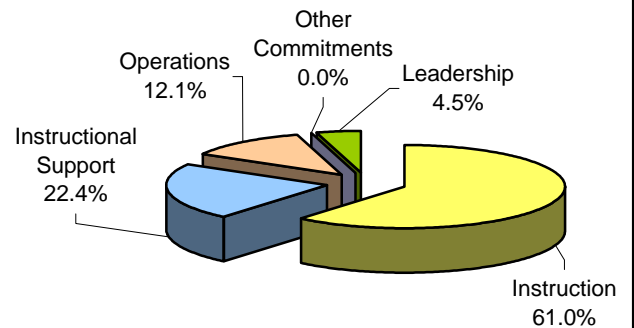


Westerly School District

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



High School Enrollment (ADM): 1,027	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$6,496,032	\$6,325	65.3%
Instructional Support	\$1,875,912	\$1,827	18.9%
Operations	\$1,190,131	\$1,159	12.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$380,165	\$370	3.8%
Total High Schools	\$9,942,241	\$9,681	100.0%
Total District & %-High Schools-To-District	\$33,571,486	\$9,714	29.6%